

Nevada Department of Corrections
 Correctional Population Projection P2015-LA-1
 Spring 2015¹

Month Year	Male Total2	% Outcount	Male In-House	Change	% Change	Month Year	Female Total1	% Outcount	Female In-House	Change	% Change	Month Year	Combined Total1	% Outcount	Combined In-House2	Change	% Change
01/15	11,967	2.08	11,723			01/15	1123	3.37	1,086			01/15	13,090	281	12,809		
02/15	11,975	2.00	11,740	17	0.15%	02/15	1138	3.20	1,103	17	1.57%	02/15	13,113	270	12,843	34	0.27%
03/15	11,981	2.05	11,740	0	0.00%	03/15	1136	3.12	1,102	-1	-0.09%	03/15	13,117	275	12,842	-1	-0.01%
04/15	11,993	2.10	11,746	6	0.05%	04/15	1141	3.18	1,106	4	0.36%	04/15	13,134	282	12,852	10	0.08%
05/15	12,009	2.11	11,760	14	0.12%	05/15	1128	3.26	1,092	-14	-1.27%	05/15	13,137	285	12,852	0	0.00%
06/15	12,002	2.13	11,751	-9	-0.08%	06/15	1127	3.28	1,091	-1	-0.09%	06/15	13,129	287	12,842	-10	-0.08%
07/15	12,019	2.10	11,772	21	0.18%	07/15	1124	3.07	1,091	0	0.00%	07/15	13,143	280	12,863	21	0.16%
08/15	12,014	2.07	11,770	-2	-0.02%	08/15	1125	3.10	1,091	0	0.00%	08/15	13,139	278	12,861	-2	-0.02%
09/15	12,021	2.13	11,770	0	0.00%	09/15	1131	3.27	1,095	4	0.37%	09/15	13,152	287	12,865	4	0.03%
10/15	12,022	2.07	11,778	8	0.07%	10/15	1131	3.14	1,097	2	0.18%	10/15	13,153	278	12,875	10	0.08%
11/15	12,026	2.07	11,782	4	0.03%	11/15	1136	3.18	1,101	4	0.36%	11/15	13,162	279	12,883	8	0.06%
12/15	12,031	2.13	11,780	-2	-0.02%	12/15	1140	3.52	1,101	0	0.00%	12/15	13,171	290	12,881	-2	-0.02%
01/16	12,031	2.09	11,785	5	0.04%	01/16	1141	3.43	1,103	2	0.18%	01/16	13,172	284	12,888	7	0.05%
02/16	12,038	2.00	11,801	16	0.14%	02/16	1145	3.20	1,110	7	0.63%	02/16	13,183	272	12,911	23	0.18%
03/16	12,041	2.05	11,799	-2	-0.02%	03/16	1143	3.12	1,108	-2	-0.18%	03/16	13,184	277	12,907	-4	-0.03%
04/16	12,045	2.10	11,797	-2	-0.02%	04/16	1147	3.18	1,112	4	0.36%	04/16	13,192	283	12,909	2	0.02%
05/16	12,050	2.11	11,800	3	0.03%	05/16	1152	3.26	1,116	4	0.36%	05/16	13,202	286	12,916	7	0.05%
06/16	12,054	2.13	11,802	2	0.02%	06/16	1153	3.28	1,116	0	0.00%	06/16	13,207	289	12,918	2	0.02%
07/16	12,054	2.10	11,806	4	0.03%	07/16	1148	3.07	1,114	-2	-0.18%	07/16	13,202	282	12,920	2	0.02%
08/16	12,062	2.07	11,817	11	0.09%	08/16	1154	3.10	1,119	5	0.45%	08/16	13,216	280	12,936	16	0.12%
09/16	12,068	2.13	11,816	-1	-0.01%	09/16	1152	3.27	1,116	-3	-0.27%	09/16	13,220	288	12,932	-4	-0.03%
10/16	12,070	2.07	11,825	9	0.08%	10/16	1151	3.14	1,116	0	0.00%	10/16	13,221	280	12,941	9	0.07%
11/16	12,077	2.07	11,832	7	0.06%	11/16	1150	3.18	1,115	-1	-0.09%	11/16	13,227	280	12,947	6	0.05%
12/16	12,083	2.13	11,830	-2	-0.02%	12/16	1149	3.52	1,110	-5	-0.45%	12/16	13,232	292	12,940	-7	-0.05%
01/17	12,085	2.09	11,838	8	0.07%	01/17	1147	3.43	1,109	-1	-0.09%	01/17	13,232	285	12,947	7	0.05%
02/17	12,086	2.00	11,848	10	0.08%	02/17	1150	3.20	1,114	5	0.45%	02/17	13,236	274	12,962	15	0.12%
03/17	12,091	2.05	11,848	0	0.00%	03/17	1150	3.12	1,115	1	0.09%	03/17	13,241	278	12,963	1	0.01%
04/17	12,096	2.10	11,847	-1	-0.01%	04/17	1152	3.18	1,117	2	0.18%	04/17	13,248	284	12,964	1	0.01%
05/17	12,093	2.11	11,843	-4	-0.03%	05/17	1154	3.26	1,118	1	0.09%	05/17	13,247	286	12,961	-3	-0.02%
06/17	12,095	2.13	11,842	-1	-0.01%	06/17	1148	3.28	1,112	-6	-0.54%	06/17	13,243	289	12,954	-7	-0.05%
07/17	12,107	2.10	11,858	16	0.14%	07/17	1148	3.07	1,114	2	0.18%	07/17	13,255	283	12,972	18	0.14%
08/17	12,118	2.07	11,872	14	0.12%	08/17	1151	3.10	1,116	2	0.18%	08/17	13,269	281	12,988	16	0.12%
09/17	12,121	2.13	11,868	-4	-0.03%	09/17	1152	3.27	1,116	0	0.00%	09/17	13,273	289	12,984	-4	-0.03%
10/17	12,119	2.07	11,873	5	0.04%	10/17	1156	3.14	1,121	5	0.45%	10/17	13,275	281	12,994	10	0.08%
11/17	12,125	2.07	11,879	6	0.05%	11/17	1160	3.18	1,124	3	0.27%	11/17	13,285	282	13,003	9	0.07%
12/17	12,129	2.13	11,875	-4	-0.03%	12/17	1156	3.52	1,117	-7	-0.62%	12/17	13,285	293	12,992	-11	-0.08%
01/18	12,136	2.09	11,888	13	0.11%	01/18	1160	3.43	1,122	5	0.45%	01/18	13,296	286	13,010	18	0.14%
02/18	12,137	2.00	11,898	10	0.08%	02/18	1164	3.20	1,128	6	0.53%	02/18	13,301	275	13,026	16	0.12%
03/18	12,136	2.05	11,892	-6	-0.05%	03/18	1160	3.12	1,125	-3	-0.27%	03/18	13,296	279	13,017	-9	-0.07%
04/18	12,142	2.10	11,892	0	0.00%	04/18	1156	3.18	1,120	-5	-0.44%	04/18	13,298	286	13,012	-5	-0.04%
05/18	12,143	2.11	11,892	0	0.00%	05/18	1154	3.26	1,118	-2	-0.18%	05/18	13,297	287	13,010	-2	-0.02%
06/18	12,152	2.13	11,898	6	0.05%	06/18	1153	3.28	1,116	-2	-0.18%	06/18	13,305	291	13,014	4	0.03%
07/18	12,158	2.10	11,908	10	0.08%	07/18	1157	3.07	1,123	7	0.63%	07/18	13,315	284	13,031	17	0.13%
08/18	12,162	2.07	11,915	7	0.06%	08/18	1153	3.10	1,118	-5	-0.45%	08/18	13,315	282	13,033	2	0.02%
09/18	12,157	2.13	11,903	-12	-0.10%	09/18	1159	3.27	1,122	4	0.36%	09/18	13,316	291	13,025	-8	-0.06%
10/18	12,158	2.07	11,911	8	0.07%	10/18	1160	3.14	1,125	3	0.27%	10/18	13,318	282	13,036	11	0.08%
11/18	12,159	2.07	11,912	1	0.01%	11/18	1162	3.18	1,126	1	0.09%	11/18	13,321	283	13,038	2	0.02%
12/18	12,162	2.13	11,908	-4	-0.03%	12/18	1165	3.52	1,125	-1	-0.09%	12/18	13,327	294	13,033	-5	-0.04%
01/19	12,168	2.09	11,919	11	0.09%	01/19	1164	3.43	1,125	0	0.00%	01/19	13,332	288	13,044	11	0.08%
02/19	12,166	2.00	11,927	8	0.07%	02/19	1161	3.20	1,125	0	0.00%	02/19	13,327	275	13,052	8	0.06%
03/19	12,162	2.05	11,917	-10	-0.08%	03/19	1164	3.12	1,129	4	0.36%	03/19	13,326	280	13,046	-6	-0.05%
04/19	12,167	2.10	11,916	-1	-0.01%	04/19	1167	3.18	1,131	2	0.18%	04/19	13,334	287	13,047	1	0.01%
05/19	12,167	2.11	11,915	-1	-0.01%	05/19	1164	3.26	1,127	-4	-0.35%	05/19	13,331	289	13,042	-5	-0.04%
06/19	12,173	2.13	11,919	4	0.03%	06/19	1165	3.28	1,128	1	0.09%	06/19	13,338	291	13,047	5	0.04%
07/19	12,177	2.10	11,927	8	0.07%	07/19	1173	3.07	1,138	10	0.89%	07/19	13,350	285	13,065	18	0.14%
08/19	12,182	2.07	11,934	7	0.06%	08/19	1171	3.10	1,136	-2	-0.18%	08/19	13,353	283	13,070	5	0.04%
09/19	12,185	2.13	11,931	-3	-0.03%	09/19	1173	3.27	1,136	0	0.00%	09/19	13,358	291	13,067	-3	-0.02%
10/19	12,195	2.07	11,947	16	0.13%	10/19	1178	3.14	1,142	6	0.53%	10/19	13,373	284	13,089	22	0.17%
11/19	12,196	2.07	11,949	2	0.02%	11/19	1171	3.18	1,135	-7	-0.61%	11/19	13,367	283	13,084	-5	-0.04%
12/19	12,198	2.13	11,943	-6	-0.05%	12/19	1178	3.52	1,138	3	0.26%	12/19	13,376	295	13,081	-3	-0.02%
01/20	12,194	2.09	11,944	1	0.01%	01/20	1181	3.43	1,142	4	0.35%	01/20	13,375	289	13,086	5	0.04%
02/20	12,200	2.00	11,960	16	0.13%	02/20	1189	3.20	1,152	10	0.88%	02/20	13,389	277	13,112	26	0.20%
03/20	12,207	2.05	11,961	1	0.01%	03/20	1195	3.12	1,159	7	0.61%	03/20	13,402	282	13,120	8	0.06%
04/20	12,206	2.10	11,954	-7	-0.06%	04/20	1191	3.18	1,154	-5	-0.43%	04/20	13,397	289	13,108	-12	-0.09%
05/20	12,213	2.11	11,960	6	0.05%	05/20	1192	3.26	1,154	0	0.00%	05/20	13,405	291	13,114	6	0.05%
06/20	12,216	2.13	11,961	1	0.01%	06/20	1188	3.28	1,150	-4	-0.35%	06/20	13,404	293	13,111	-3	-0.02%

Nevada Department of Corrections
 Correctional Population Projection P2015-LA-1
 Spring 2015¹

Month Year	Male Total2	% Outcount	Male In-House	Change	% Change	Month Year	Female Total1	% Outcount	Female In-House	Change	% Change	Month Year	Combined Total1	% Outcount	Combined In-House2	Change	% Change
07/20	12,223	2.10	11,972	11	0.09%	07/20	1189	3.07	1,154	4	0.35%	07/20	13,412	286	13,126	15	0.11%
08/20	12,224	2.07	11,976	4	0.03%	08/20	1190	3.10	1,154	0	0.00%	08/20	13,414	284	13,130	4	0.03%
09/20	12,228	2.13	11,973	-3	-0.03%	09/20	1198	3.27	1,160	6	0.52%	09/20	13,426	293	13,133	3	0.02%
10/20	12,233	2.07	11,984	11	0.09%	10/20	1204	3.14	1,167	7	0.60%	10/20	13,437	286	13,151	18	0.14%
11/20	12,237	2.07	11,989	5	0.04%	11/20	1204	3.18	1,167	0	0.00%	11/20	13,441	285	13,156	5	0.04%
12/20	12,237	2.13	11,981	-8	-0.07%	12/20	1199	3.52	1,158	-9	-0.77%	12/20	13,436	297	13,139	-17	-0.13%
01/21	12,245	2.09	11,994	13	0.11%	01/21	1205	3.43	1,165	7	0.60%	01/21	13,450	291	13,159	20	0.15%
02/21	12,241	2.00	12,000	6	0.05%	02/21	1202	3.20	1,165	0	0.00%	02/21	13,443	278	13,165	6	0.05%
03/21	12,246	2.05	11,999	-1	-0.01%	03/21	1192	3.12	1,156	-9	-0.77%	03/21	13,438	283	13,155	-10	-0.08%
04/21	12,248	2.10	11,996	-3	-0.03%	04/21	1191	3.18	1,154	-2	-0.17%	04/21	13,439	289	13,150	-5	-0.04%
05/21	12,250	2.11	11,996	0	0.00%	05/21	1199	3.26	1,161	7	0.61%	05/21	13,449	292	13,157	7	0.05%
06/21	12,251	2.13	11,995	-1	-0.01%	06/21	1200	3.28	1,162	1	0.09%	06/21	13,451	294	13,157	0	0.00%
07/21	12,254	2.10	12,002	7	0.06%	07/21	1204	3.07	1,168	6	0.52%	07/21	13,458	288	13,170	13	0.10%
08/21	12,260	2.07	12,011	9	0.07%	08/21	1204	3.10	1,168	0	0.00%	08/21	13,464	285	13,179	9	0.07%
09/21	12,264	2.13	12,008	-3	-0.02%	09/21	1199	3.27	1,161	-7	-0.60%	09/21	13,463	294	13,169	-10	-0.08%
10/21	12,265	2.07	12,016	8	0.07%	10/21	1201	3.14	1,164	3	0.26%	10/21	13,466	286	13,180	11	0.08%
11/21	12,263	2.07	12,014	-2	-0.02%	11/21	1207	3.18	1,170	6	0.52%	11/21	13,470	286	13,184	4	0.03%
12/21	12,267	2.13	12,011	-3	-0.02%	12/21	1210	3.52	1,169	-1	-0.09%	12/21	13,477	297	13,180	-4	-0.03%
01/22	12,263	2.09	12,012	1	0.01%	01/22	1211	3.43	1,171	2	0.17%	01/22	13,474	291	13,183	3	0.02%
02/22	12,267	2.00	12,026	14	0.12%	02/22	1209	3.20	1,172	1	0.09%	02/22	13,476	278	13,198	15	0.11%
03/22	12,274	2.05	12,027	1	0.01%	03/22	1205	3.12	1,169	-3	-0.26%	03/22	13,479	283	13,196	-2	-0.02%
04/22	12,275	2.10	12,022	-5	-0.04%	04/22	1207	3.18	1,170	1	0.09%	04/22	13,482	290	13,192	-4	-0.03%
05/22	12,279	2.11	12,025	3	0.02%	05/22	1210	3.26	1,172	2	0.17%	05/22	13,489	292	13,197	5	0.04%
06/22	12,282	2.13	12,025	0	0.00%	06/22	1208	3.28	1,170	-2	-0.17%	06/22	13,490	295	13,195	-2	-0.02%
07/22	12,289	2.10	12,036	11	0.09%	07/22	1208	3.07	1,172	2	0.17%	07/22	13,497	289	13,208	13	0.10%
08/22	12,293	2.07	12,043	7	0.06%	08/22	1211	3.10	1,175	3	0.26%	08/22	13,504	286	13,218	10	0.08%
09/22	12,296	2.13	12,040	-3	-0.02%	09/22	1218	3.27	1,179	4	0.34%	09/22	13,514	295	13,219	1	0.01%
10/22	12,295	2.07	12,045	5	0.04%	10/22	1219	3.14	1,182	3	0.25%	10/22	13,514	287	13,227	8	0.06%
11/22	12,306	2.07	12,056	11	0.09%	11/22	1215	3.18	1,178	-4	-0.34%	11/22	13,521	287	13,234	7	0.05%
12/22	12,301	2.13	12,044	-12	-0.10%	12/22	1218	3.52	1,177	-1	-0.08%	12/22	13,519	298	13,221	-13	-0.10%
01/23	12,308	2.09	12,056	12	0.10%	01/23	1218	3.43	1,178	1	0.08%	01/23	13,526	292	13,234	13	0.10%
02/23	12,308	2.00	12,066	10	0.08%	02/23	1220	3.20	1,182	4	0.34%	02/23	13,528	280	13,248	14	0.11%
03/23	12,304	2.05	12,056	-10	-0.08%	03/23	1221	3.12	1,184	2	0.17%	03/23	13,525	285	13,240	-8	-0.06%
04/23	12,310	2.10	12,056	0	0.00%	04/23	1223	3.18	1,185	1	0.08%	04/23	13,533	292	13,241	1	0.01%
05/23	12,317	2.11	12,062	6	0.05%	05/23	1226	3.26	1,187	2	0.17%	05/23	13,543	294	13,249	8	0.06%
06/23	12,319	2.13	12,061	-1	-0.01%	06/23	1230	3.28	1,191	4	0.34%	06/23	13,549	297	13,252	3	0.02%
07/23	12,325	2.10	12,072	11	0.09%	07/23	1223	3.07	1,187	-4	-0.34%	07/23	13,548	289	13,259	7	0.05%
08/23	12,333	2.07	12,082	10	0.08%	08/23	1228	3.10	1,191	4	0.34%	08/23	13,561	288	13,273	14	0.11%
09/23	12,342	2.13	12,085	3	0.02%	09/23	1224	3.27	1,185	-6	-0.50%	09/23	13,566	296	13,270	-3	-0.02%
10/23	12,343	2.07	12,092	7	0.06%	10/23	1235	3.14	1,197	12	1.01%	10/23	13,578	289	13,289	19	0.14%
11/23	12,340	2.07	12,090	-2	-0.02%	11/23	1231	3.18	1,193	-4	-0.33%	11/23	13,571	288	13,283	-6	-0.05%
12/23	12,343	2.13	12,085	-5	-0.04%	12/23	1234	3.52	1,192	-1	-0.08%	12/23	13,577	300	13,277	-6	-0.05%
01/24	12,344	2.09	12,091	6	0.05%	01/24	1235	3.43	1,194	2	0.17%	01/24	13,579	294	13,285	8	0.06%
02/24	12,345	2.00	12,102	11	0.09%	02/24	1236	3.20	1,198	4	0.34%	02/24	13,581	281	13,300	15	0.11%
03/24	12,354	2.05	12,105	3	0.02%	03/24	1236	3.12	1,199	1	0.08%	03/24	13,590	286	13,304	4	0.03%
04/24	12,350	2.10	12,095	-10	-0.08%	04/24	1239	3.18	1,201	2	0.17%	04/24	13,589	293	13,296	-8	-0.06%
05/24	12,357	2.11	12,101	6	0.05%	05/24	1241	3.26	1,202	1	0.08%	05/24	13,598	295	13,303	7	0.05%
06/24	12,365	2.13	12,107	6	0.05%	06/24	1241	3.28	1,202	0	0.00%	06/24	13,606	297	13,309	6	0.05%
07/24	12,372	2.10	12,118	11	0.09%	07/24	1240	3.07	1,203	1	0.08%	07/24	13,612	291	13,321	12	0.09%
08/24	12,382	2.07	12,130	12	0.10%	08/24	1237	3.10	1,200	-3	-0.25%	08/24	13,619	289	13,330	9	0.07%
09/24	12,385	2.13	12,127	-3	-0.02%	09/24	1236	3.27	1,197	-3	-0.25%	09/24	13,621	297	13,324	-6	-0.05%
10/24	12,386	2.07	12,134	7	0.06%	10/24	1238	3.14	1,200	3	0.25%	10/24	13,624	290	13,334	10	0.08%
11/24	12,394	2.07	12,143	9	0.07%	11/24	1239	3.18	1,201	1	0.08%	11/24	13,633	289	13,344	10	0.07%
12/24	12,394	2.13	12,135	-8	-0.07%	12/24	1245	3.52	1,203	2	0.17%	12/24	13,639	301	13,338	-6	-0.04%
01/25	12,395	2.09	12,141	6	0.05%	01/25	1243	3.43	1,202	-1	-0.08%	01/25	13,638	295	13,343	5	0.04%
02/25	12,402	2.00	12,158	17	0.14%	02/25	1247	3.20	1,208	6	0.50%	02/25	13,649	283	13,366	23	0.17%
03/25	12,416	2.05	12,166	8	0.07%	03/25	1241	3.12	1,203	-5	-0.41%	03/25	13,657	288	13,369	3	0.02%
04/25	12,412	2.10	12,156	-10	-0.08%	04/25	1249	3.18	1,211	8	0.67%	04/25	13,661	294	13,367	-2	-0.01%
05/25	12,415	2.11	12,158	2	0.02%	05/25	1242	3.26	1,203	-8	-0.66%	05/25	13,657	296	13,361	-6	-0.04%
06/25	12,426	2.13	12,166	8	0.07%	06/25	1244	3.28	1,205	2	0.17%	06/25	13,670	299	13,371	10	0.07%

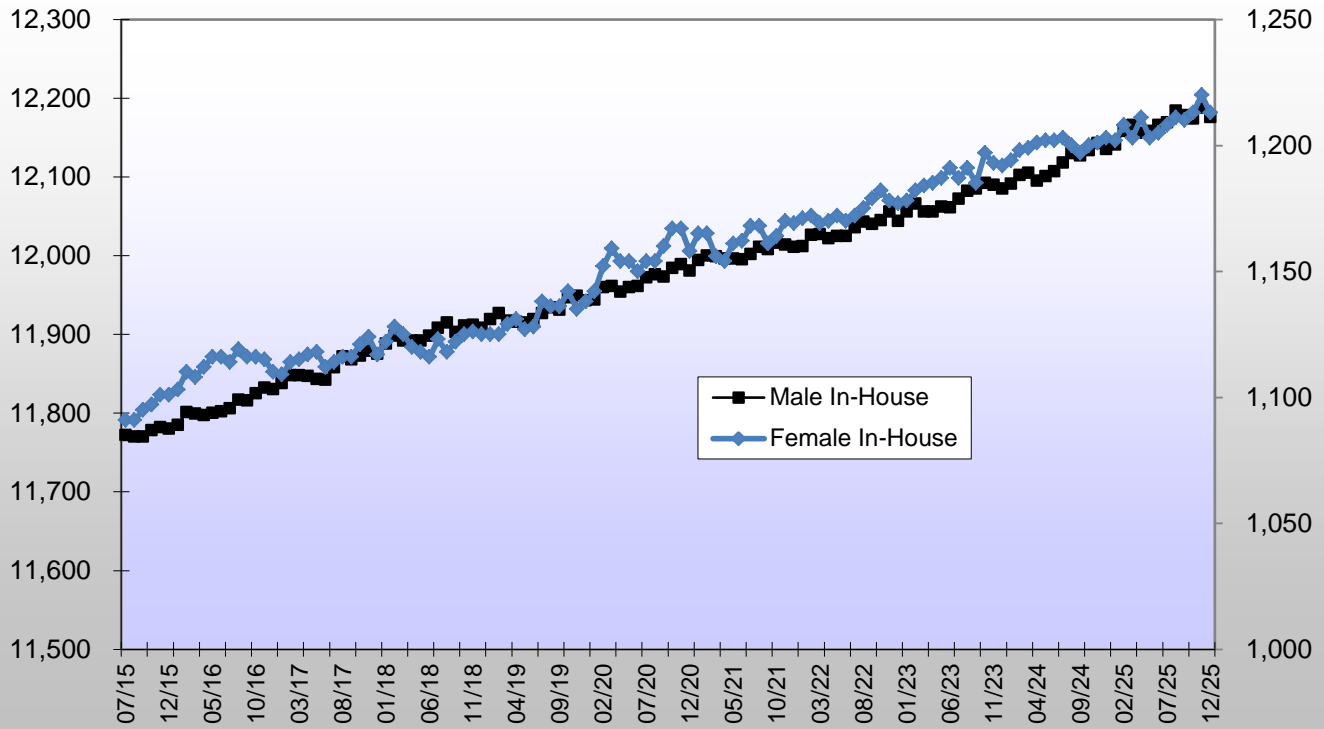
**Nevada Department of Corrections
Correctional Population Projection P2015-LA-1
Spring 2015¹**

Month Year	Male Total ²	% Outcount	Male In-House	Change	% Change	Month Year	Female Total ¹	% Outcount	Female In-House	Change	% Change	Month Year	Combined Total ¹	% Outcount	Combined In-House ²	Change	% Change
07/25	12,425	2.10	12,169	3	0.02%	07/25	1,245	3.07	1,208	3	0.25%	07/25	13,670	293	13,377	6	0.04%
08/25	12,437	2.07	12,184	15	0.12%	08/25	1,248	3.10	1,211	3	0.25%	08/25	13,685	290	13,395	18	0.13%
09/25	12,437	2.13	12,178	-6	-0.05%	09/25	1,250	3.27	1,210	-1	-0.08%	09/25	13,687	299	13,388	-7	-0.05%
10/25	12,427	2.07	12,174	-4	-0.03%	10/25	1,251	3.14	1,213	3	0.25%	10/25	13,678	291	13,387	-1	-0.01%
11/25	12,440	2.07	12,188	14	0.11%	11/25	1,259	3.18	1,220	7	0.58%	11/25	13,699	291	13,408	21	0.16%
12/25	12,436	2.13	12,176	-12	-0.10%	12/25	1,256	3.52	1,213	-7	-0.57%	12/25	13,692	303	13,389	-19	-0.14%

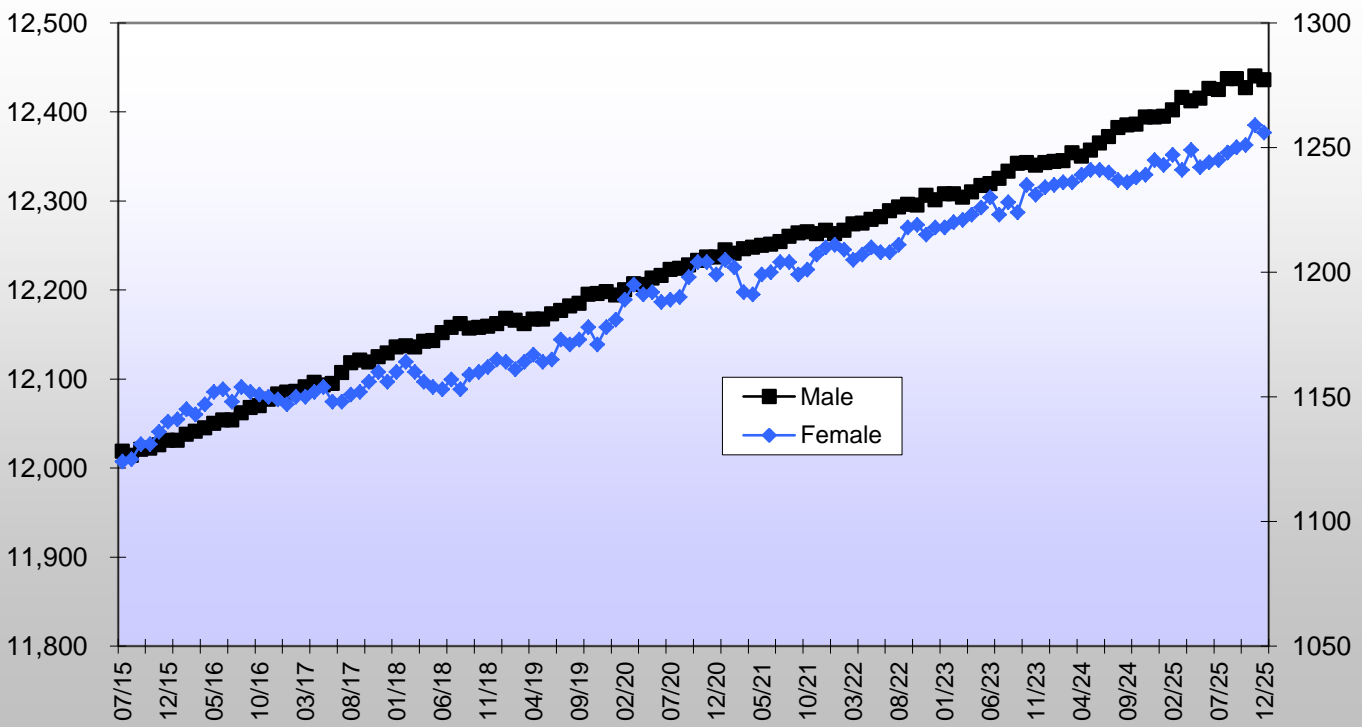
¹The total population forecast was derived by the JFA Institute in February 2015.

²The total population minus the outcount (population on escape, residential confinement, or serving sentences out of state) equals in the in-house population.

**Ten-Year Institutional Population Forecast
P2015-LA_1**



**Ten-Year Total Population Forecast
P2015-LA-1**



Date	Adjusted Ten-Year Forecast P2015-LA-1 (Leg. Apprvd)						
	FY	Male		Female		Total	
		Count	% Change	Count	% Change	Count	% Change
6/30/2015	Fy $t=0$	11751		1091		12842	
6/30/2016	Fy 1 ($t=1$)	11802	0.43%	1116	2.3%	12918	0.59%
6/30/2017	Fy 2 ($t+n$)	11842	0.34%	1112	-0.4%	12954	0.28%
6/30/2018	Fy 3	11898	0.47%	1116	0.4%	13014	0.46%
6/30/2019	Fy 4	11919	0.18%	1128	1.1%	13047	0.25%
6/30/2020	Fy 5	11961	0.35%	1150	2.0%	13111	0.49%
6/30/2021	Fy 6	11995	0.28%	1162	1.0%	13157	0.35%
6/30/2022	Fy 7	12025	0.25%	1170	0.7%	13195	0.29%
6/30/2023	Fy 8	12061	0.30%	1191	1.8%	13252	0.43%
6/30/2024	Fy 9	12107	0.38%	1202	0.9%	13309	0.43%
6/30/2025	Fy10	12166	0.49%	1205	0.2%	13371	0.47%

Legislatively Approved			
Population	Males	Females	Total
Ten-Year Average	11,957	1,149	13,133
Numeric Change	415	114	529
Percentage Change	3.53%	10.45%	4.12%
Average Annual Percentage Change	0.35%	1.00%	0.40%

Outcount	Males (%)	Females (%)
120-Month Average	2.09	3.23

Adjusted Ten-Year Forecast P2014-AR-1 (Agency Request)							
Date	Fy	Male		Female		Total	
		Count	% Change	Count	% Change	Count	% Change
6/30/2014	Fy	11686		1068		12754	
6/30/2015	Fy 1	11694	0.07%	1060	-0.7%	12754	0.00%
6/30/2016	Fy 2	11761	0.57%	1078	-0.75%	12839	0.67%
6/30/2017	Fy 2	11801	0.34%	1090	1.9%	12891	0.41%
6/30/2018	Fy 3	11869	0.58%	1097	0.9%	12966	0.58%
6/30/2019	Fy 4	11920	0.43%	1085	0.6%	13005	0.30%
6/30/2020	Fy 5	11969	0.41%	1109	-1.1%	13078	0.56%
6/30/2021	Fy 6	11994	0.21%	1118	2.2%	13112	0.26%
6/30/2022	Fy 7	12019	0.21%	1124	0.8%	13143	0.24%
6/30/2023	Fy 8	12080	0.51%	1122	0.5%	13202	0.45%
6/30/2024	Fy 9	12112	0.26%	1127	-0.2%	13239	0.28%

Agency Request			
Population	Males	Female	Total
Ten-Year Average	11,900	1,098	12,998
Numeric Change	426	59	485
Percentage Change Average	3.65%	5.52%	3.80%
Annual Percentage Change	0.36%	0.42%	0.37%

Outcount	Males (%)	Females (%)
120-Month Average	2.22	3.74

Date	Adjusted Ten-Year Forecast P2015-LA-1 (Legislature Approved, Projected Cumulative Increase)												
	Fy	Male				Female				Total			
		Count	Change	Cumulative Change	Cumulative % Change	Count	Change	Cumulative Change	Cumulative % Change	Count	Change	Cumulative Change	Cumulative % Change
6/30/2015	Fy _{t=0}	11751				1091				12842			
6/30/2016	Fy 1 _(t=1)	11802	51	51	0.43%	1116	25	25	2.3%	12918	76	76	0.59%
6/30/2017	Fy 2 _(t+n)	11842	40	91	0.77%	1112	-4	21	1.9%	12954	36	112	0.87%
6/30/2018	Fy 3	11898	56	147	1.25%	1116	4	25	2.3%	13014	60	172	1.34%
6/30/2019	Fy 4	11919	21	168	1.43%	1128	12	37	3.4%	13047	33	205	1.60%
6/30/2020	Fy 5	11961	42	210	1.79%	1150	22	59	5.4%	13111	64	269	2.09%
6/30/2021	Fy 6	11995	34	244	2.08%	1162	12	71	6.5%	13157	46	315	2.45%
6/30/2022	Fy 7	12025	30	274	2.33%	1170	8	79	7.2%	13195	38	353	2.75%
6/30/2023	Fy 8	12061	36	310	2.64%	1191	21	100	9.2%	13252	57	410	3.19%
6/30/2024	Fy 9	12107	46	356	3.03%	1202	11	111	10.2%	13309	57	467	3.64%
6/30/2025	Fy10	12166	59	415	3.53%	1205	3	114	10.4%	13371	62	529	4.12%

Outcount	Males (%)	Females (%)
120-Month Average	2.09	3.23

Date	Adjusted Ten-Year Forecast P2015-AR-1 (Agency Request, Projected Cumulative Increase)												
	Fy	Male				Female				Total			
		Count	Change	Cumulative Change	Cumulative % Change	Count	Change	Cumulative Change	Cumulative % Change	Count	Change	Cumulative Change	Cumulative % Change
6/30/2014	Fy _{t=0}	11686				1068				12754			
6/30/2015	Fy 1 _(t=1)	11694	8	8	0.07%	1060	-8	-8	-0.7%	12754	0	0	0.00%
6/30/2016	Fy 2 _(t+n)	11761	67	75	0.64%	1078	18	10	0.9%	12839	85	85	0.67%
6/30/2017	Fy 3	11801	40	115	0.98%	1090	12	22	2.1%	12891	52	137	1.07%
6/30/2018	Fy 4	11869	68	183	1.57%	1097	7	29	2.7%	12966	75	212	1.66%
6/30/2019	Fy 5	11920	51	234	2.00%	1085	-12	17	1.6%	13005	39	251	1.97%
6/30/2020	Fy 6	11969	49	283	2.42%	1109	24	41	3.8%	13078	73	324	2.54%
6/30/2021	Fy 7	11994	25	308	2.64%	1118	9	50	4.7%	13112	34	358	2.81%
6/30/2022	Fy 8	12019	25	333	2.85%	1124	6	56	5.2%	13143	31	389	3.05%
6/30/2023	Fy 9	12080	61	394	3.37%	1122	-2	54	5.1%	13202	59	448	3.51%
6/30/2024	Fy10	12112	32	426	3.65%	1127	5	59	5.5%	13239	37	485	3.80%

Outcount	Males (%)	Females (%)
120-Month Average	2.22	3.74

Nevada Department of Corrections
 Ten-Year Population Projection (Unadjusted)¹
 P2015-LA-1 Compared to the Agency Request Forecast

Total Male and Female Population															AR 2014	Diff LA - AR
Year	January	February	March	April	May	June	July	August	September	October	November	December	Change	% Change	December	December
2015	13,090	13,113	13,117	13,134	13,137	13,129	13,143	13,139	13,152	13,153	13,162	13,171	-	-	13,122	49
2016	13,172	13,183	13,184	13,192	13,202	13,207	13,202	13,216	13,220	13,221	13,227	13,232	61	0.46%	13,178	54
2017	13,232	13,236	13,241	13,248	13,247	13,243	13,255	13,269	13,273	13,275	13,285	13,285	53	0.40%	13,254	31
2018	13,296	13,301	13,296	13,298	13,297	13,305	13,315	13,315	13,316	13,318	13,321	13,327	42	0.32%	13,292	35
2019	13,332	13,327	13,326	13,334	13,331	13,338	13,350	13,353	13,358	13,373	13,367	13,376	49	0.37%	13,360	16
2020	13,375	13,389	13,402	13,397	13,405	13,404	13,412	13,414	13,426	13,437	13,441	13,436	60	0.45%	13,406	30
2021	13,450	13,443	13,438	13,439	13,449	13,451	13,458	13,464	13,463	13,466	13,470	13,477	41	0.31%	13,435	42
2022	13,474	13,476	13,479	13,482	13,489	13,490	13,497	13,504	13,514	13,514	13,521	13,519	42	0.31%	13,469	50
2023	13,526	13,528	13,525	13,533	13,543	13,549	13,548	13,561	13,566	13,578	13,571	13,577	58	0.43%	13,504	73
2024	13,579	13,581	13,590	13,589	13,598	13,606	13,612	13,619	13,621	13,624	13,633	13,639	62	0.46%	13,544	95
2025	13,638	13,649	13,657	13,661	13,657	13,670	13,670	13,685	13,687	13,678	13,699	13,692	53	0.39%	Average	48

Total Male Population															AR 2014	Diff LA - AR
Year	January	February	March	April	May	June	July	August	September	October	November	December	Change	% Change	December	December
2015	11967	11,975	11,981	11,993	12,009	12,002	12,019	12,014	12,021	12,022	12,026	12,031	-	-	12,008	23
2016	12031	12,038	12,041	12,045	12,050	12,054	12,054	12,062	12,068	12,070	12,077	12,083	52	0.43%	12,055	28
2017	12085	12,086	12,091	12,096	12,093	12,095	12,107	12,118	12,121	12,119	12,125	12,129	46	0.38%	12,122	7
2018	12136	12,137	12,136	12,142	12,143	12,152	12,158	12,162	12,157	12,158	12,159	12,162	33	0.27%	12,151	11
2019	12168	12,166	12,162	12,167	12,167	12,173	12,177	12,182	12,185	12,195	12,196	12,198	36	0.30%	12,213	-15
2020	12194	12,200	12,207	12,206	12,213	12,216	12,223	12,224	12,228	12,233	12,237	12,237	39	0.32%	12,253	-16
2021	12245	12,241	12,246	12,248	12,250	12,251	12,254	12,260	12,264	12,265	12,263	12,267	30	0.25%	12,277	-10
2022	12263	12,267	12,274	12,275	12,279	12,282	12,289	12,293	12,296	12,295	12,306	12,301	34	0.28%	12,309	-8
2023	12308	12,308	12,304	12,310	12,317	12,319	12,325	12,333	12,342	12,343	12,340	12,343	42	0.34%	12,338	5
2024	12344	12,345	12,354	12,350	12,357	12,365	12,372	12,382	12,385	12,386	12,394	12,394	51	0.41%	12,372	22
2025	12395	12,402	12,416	12,412	12,415	12,426	12,425	12,437	12,437	12,427	12,440	12,436	42	0.34%	Average	5

Total Female Population															AR 2014	Diff LA - AR
Year	January	February	March	April	May	June	July	August	September	October	November	December	Change	% Change	December	December
2015	1123	1,138	1,136	1,141	1,128	1,127	1,124	1,125	1,131	1,131	1,136	1,140	-	-	1,114	26
2016	1141	1,145	1,143	1,147	1,152	1,153	1,148	1,154	1,152	1,151	1,150	1,149	9	0.79%	1,123	26
2017	1147	1,150	1,150	1,152	1,154	1,148	1,148	1,151	1,152	1,156	1,160	1,156	7	0.61%	1,132	24
2018	1160	1,164	1,160	1,156	1,154	1,153	1,157	1,153	1,159	1,160	1,162	1,165	9	0.78%	1,141	24
2019	1164	1,161	1,164	1,167	1,164	1,165	1,173	1,171	1,173	1,178	1,171	1,178	13	1.12%	1,147	31
2020	1181	1,189	1,195	1,191	1,192	1,188	1,189	1,190	1,198	1,204	1,204	1,199	21	1.78%	1,153	46
2021	1205	1,202	1,192	1,191	1,199	1,200	1,204	1,204	1,199	1,201	1,207	1,210	11	0.92%	1,158	52
2022	1211	1,209	1,205	1,207	1,210	1,208	1,208	1,211	1,218	1,219	1,215	1,218	8	0.66%	1,160	58
2023	1218	1,220	1,221	1,223	1,226	1,230	1,223	1,228	1,224	1,235	1,231	1,234	16	1.31%	1,166	68
2024	1235	1,236	1,236	1,239	1,241	1,241	1,240	1,237	1,236	1,238	1,239	1,245	11	0.89%	1,172	73
2025	1243	1,247	1,241	1,249	1,242	1,244	1,245	1,248	1,250	1,251	1,259	1,256	11	0.88%	Average	43

¹The total population forecast was derived by the JFA Institute in the Spring of 2015 for approval by the Nevada Legislature.

Nevada Department of Corrections
 Ten-Year Correctional Population Forecast (Adjusted to In-House)¹
 P2015-LA-1

In-House Male and Female Population														
Year	January	February	March	April	May	June	July	August	September	October	November	December	Change	% Change
2015	12,809	12,843	12,842	12,852	12,852	12,842	12,863	12,861	12,865	12,875	12,883	12,881		
2016	12,888	12,911	12,907	12,909	12,916	12,918	12,920	12,936	12,932	12,941	12,947	12,940	59	0.46%
2017	12,947	12,962	12,963	12,964	12,961	12,954	12,972	12,988	12,984	12,994	13,003	12,992	52	0.40%
2018	13,010	13,026	13,017	13,012	13,010	13,014	13,031	13,033	13,025	13,036	13,038	13,033	41	0.32%
2019	13,044	13,052	13,046	13,047	13,042	13,047	13,065	13,070	13,067	13,089	13,084	13,081	48	0.37%
2020	13,086	13,112	13,120	13,108	13,114	13,111	13,126	13,130	13,133	13,151	13,156	13,139	58	0.44%
2021	13,159	13,165	13,155	13,150	13,157	13,157	13,170	13,179	13,169	13,180	13,184	13,180	41	0.31%
2022	13,183	13,198	13,196	13,192	13,197	13,195	13,208	13,218	13,219	13,227	13,234	13,221	41	0.31%
2023	13,234	13,248	13,240	13,241	13,249	13,252	13,259	13,273	13,270	13,289	13,283	13,277	56	0.42%
2024	13,285	13,300	13,304	13,296	13,303	13,309	13,321	13,330	13,324	13,334	13,344	13,338	61	0.46%
2025	13,343	13,366	13,369	13,367	13,361	13,371	13,377	13,395	13,388	13,387	13,408	13,389	51	0.38%

In-House Male Population														
Year	January	February	March	April	May	June	July	August	September	October	November	December	Change	% Change
2015	11723	11740	11740	11746	11760	11751	11772	11770	11770	11778	11782	11780		-
2016	11,785	11,801	11,799	11,797	11,800	11,802	11,806	11,817	11,816	11,825	11,832	11,830	50	0.42%
2017	11,838	11,848	11,848	11,847	11,843	11,842	11,858	11,872	11,868	11,873	11,879	11,875	45	0.38%
2018	11,888	11,898	11,892	11,892	11,892	11,898	11,908	11,915	11,903	11,911	11,912	11,908	33	0.28%
2019	11,919	11,927	11,917	11,916	11,915	11,919	11,927	11,934	11,931	11,947	11,949	11,943	35	0.29%
2020	11,944	11,960	11,961	11,954	11,960	11,961	11,972	11,976	11,973	11,984	11,989	11,981	38	0.32%
2021	11,994	12,000	11,999	11,996	11,996	11,995	12,002	12,011	12,008	12,016	12,014	12,011	30	0.25%
2022	12,012	12,026	12,027	12,022	12,025	12,025	12,036	12,043	12,040	12,045	12,056	12,044	33	0.27%
2023	12,056	12,066	12,056	12,056	12,062	12,061	12,072	12,082	12,085	12,092	12,090	12,085	41	0.34%
2024	12,091	12,102	12,105	12,095	12,101	12,107	12,118	12,130	12,127	12,134	12,143	12,135	50	0.41%
2025	12,141	12,158	12,166	12,156	12,158	12,166	12,169	12,184	12,178	12,174	12,188	12,176	41	0.34%

In-House Female Population														
Year	January	February	March	April	May	June	July	August	September	October	November	December	Change	% Change
2015	1,086	1,103	1,102	1,106	1,092	1,091	1,091	1,091	1,095	1,097	1,101	1,101	-	-
2016	1,103	1,110	1,108	1,112	1,116	1,116	1,114	1,119	1,116	1,116	1,115	1,110	9	0.82%
2017	1,109	1,114	1,115	1,117	1,118	1,112	1,114	1,116	1,116	1,121	1,124	1,117	7	0.63%
2018	1,122	1,128	1,125	1,120	1,118	1,116	1,123	1,118	1,122	1,125	1,126	1,125	8	0.72%
2019	1,125	1,125	1,129	1,131	1,127	1,128	1,138	1,136	1,136	1,142	1,135	1,138	13	1.16%
2020	1,142	1,152	1,159	1,154	1,154	1,150	1,154	1,154	1,160	1,167	1,167	1,158	20	1.76%
2021	1,165	1,165	1,156	1,154	1,161	1,162	1,168	1,168	1,161	1,164	1,170	1,169	11	0.95%
2022	1,171	1,172	1,169	1,170	1,172	1,170	1,172	1,175	1,179	1,182	1,178	1,177	8	0.68%
2023	1,178	1,182	1,184	1,185	1,187	1,191	1,187	1,191	1,185	1,197	1,193	1,192	15	1.27%
2024	1,194	1,198	1,199	1,201	1,202	1,202	1,203	1,200	1,197	1,200	1,201	1,203	11	0.92%
2025	1,202	1,208	1,203	1,211	1,203	1,205	1,208	1,211	1,210	1,213	1,220	1,213	10	0.83%

¹The in-house population is the net of the total population exempt from the population on escape, serving a sentence out of state, or in residential confinement.

Total Male and Female Total Admissions													Yearly
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	442	499	517	484	497	509	519	524	483	511	483	478	5,949
2016	451	503	520	493	503	511	521	529	488	511	487	486	6,004
2017	446	511	532	499	511	510	520	528	497	520	497	491	6,061
2018	456	502	523	503	513	522	524	539	498	513	499	494	6,086
2019	460	508	525	505	515	516	525	542	500	526	502	496	6,120
2020	448	519	529	510	517	519	528	537	502	528	501	499	6,138
2021	461	519	531	509	520	521	530	537	507	529	505	504	6,173
2022	464	523	535	507	524	535	534	540	500	527	507	499	6,195
2023	466	517	536	515	517	539	536	551	514	525	510	505	6,231
2024	466	519	537	516	527	530	540	545	516	540	513	508	6,258
2025	473	529	542	519	530	532	546	548	516	533	514	510	6,292

Total Male Total Admissions													Yearly
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	372	428	447	417	426	438	449	454	413	439	413	408	5,101
2016	377	434	450	422	430	441	447	455	414	440	415	413	5,139
2017	372	438	459	428	439	438	448	452	424	447	423	417	5,184
2018	382	431	450	430	439	449	451	465	424	439	426	421	5,206
2019	386	433	452	431	442	442	451	468	427	451	427	423	5,234
2020	375	444	455	436	443	445	454	459	430	454	430	424	5,250
2021	388	445	457	436	446	447	457	463	431	454	429	427	5,280
2022	391	449	459	433	449	460	459	466	426	451	430	424	5,298
2023	393	442	462	441	441	461	461	474	438	451	436	430	5,329
2024	392	444	464	442	453	454	464	469	438	465	437	431	5,353
2025	397	454	465	445	456	455	467	471	440	456	439	435	5,380

Total Female Total Admissions													Yearly
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	70	72	71	68	72	72	71	71	71	73	71	71	848
2016	73	69	70	71	73	70	73	73	74	71	72	73	865
2017	74	73	73	72	72	72	72	76	74	73	75	74	877
2018	74	71	73	73	74	73	73	74	74	74	73	73	880
2019	74	75	73	74	73	74	74	74	73	75	75	74	886
2020	73	75	74	74	74	74	74	77	72	74	71	75	888
2021	72	74	74	73	74	74	73	74	75	75	76	77	893
2022	73	73	76	74	74	75	75	74	74	76	77	75	897
2023	73	76	73	75	77	78	75	77	77	74	75	74	902
2024	74	75	73	74	74	77	75	76	78	75	76	77	905
2025	76	75	76	74	74	76	79	76	77	76	75	75	912

Total Male and Female Releases													Yearly
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	548	466	477	461	479	441	485	450	492	516	547	507	5869
2016	465	505	477	488	514	502	487	504	498	493	505	505	5943
2017	481	499	513	508	487	490	496	514	484	518	512	506	6008
2018	528	516	488	522	525	484	510	521	519	473	465	493	6044
2019	497	500	532	517	518	507	480	504	515	480	499	522	6071
2020	495	465	478	547	489	542	523	503	495	534	475	532	6078
2021	489	504	521	511	526	531	503	535	514	511	498	489	6132
2022	502	494	504	509	509	526	495	518	524	535	508	529	6153
2023	499	502	506	505	527	527	502	511	542	494	532	526	6173
2024	510	495	476	523	517	543	524	542	521	495	532	518	6196
2025	505	530	526	504	510	515	521	526	539	512	517	534	6239

Total Male Releases													Yearly
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	474	384	409	388	410	379	419	385	418	445	479	441	5031
2016	397	428	403	410	422	424	426	436	432	436	438	435	5087
2017	400	427	443	439	420	421	429	435	411	440	434	439	5138
2018	466	446	414	448	453	418	434	453	443	398	389	411	5173
2019	420	426	463	444	441	423	406	432	444	416	424	459	5198
2020	431	387	409	463	423	464	449	433	424	463	408	457	5211
2021	418	433	449	430	447	461	432	463	439	436	425	417	5250
2022	429	425	431	438	435	455	419	441	449	456	436	450	5264
2023	424	427	433	423	460	450	421	426	477	430	458	458	5287
2024	436	423	408	446	439	469	452	464	447	428	451	439	5302
2025	435	455	442	433	437	444	443	446	465	442	444	452	5338

Total Female Releases													Yearly
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2015	74	82	68	73	69	62	66	65	74	71	68	66	838
2016	68	77	74	78	92	78	61	68	66	57	67	70	856
2017	81	72	70	69	67	69	67	79	73	78	78	67	870
2018	62	70	74	74	72	66	76	68	76	75	76	82	871
2019	77	74	69	73	77	84	74	72	71	64	75	63	873
2020	64	78	69	84	66	78	74	70	71	71	67	75	867
2021	71	71	72	81	79	70	71	72	75	75	73	72	882
2022	73	69	73	71	74	71	76	77	75	79	72	79	889
2023	75	75	73	82	67	77	81	85	65	64	74	68	886
2024	74	72	68	77	78	74	72	78	74	67	81	79	894
2025	70	75	84	71	73	71	78	80	74	70	73	82	901